

Treasurer

Ronald E. Dougherty County Office Building 56 Main Street Owego, NY 13827

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Barbara Roberts Treasurer **Paul Stagg** Deputy Treasurer **Laura Schurter** Chief Accountant



FINANCE, LEGAL & SAFETY COMMITTEE MEETING MINUTES - FINANCE August 11, 2026 AT 10:30AM

ATTENDANCE:

Legislators: Monell, Ciotoli, Rose, Cantella, Aronstam, Standinger, Bunce, Flesher
Staff: Roberts, Bailey, Haskell, Stagg, Schurter, Parke, DeWind, Freyvogel, Holbrook, Arcesi, Graven
Absent: Brown

APPROVAL OF MINUTES: Minutes of July 14th, 2026, Finance Committee were read and a motion to approve by Legislator Bunce, seconded by Legislator Ciotoli and unanimously carried.

FINANCIAL: It was noted that the YTD Budget Report is on target for the year.
: The 2027 Budget was presented by Deputy Treasurer Stagg highlighting the net zero basis from last year's budget. Mentioned the increase in postage cost and additional tracking of the foreclosure process.

: A list of 2027 Housing and Solar Pilot Projections was distributed.

OLD BUSINESS: The number of Foreclosure Auction Properties was updated to 49 tentative Parcels. Treasurer Roberts stated that the County Attorney is reviewing the properties and waiting for a court date.

NEW BUSINESS: The 2027 pension bill estimate has been received. Treasurer Roberts is anticipating a \$32,156 savings by paying on the earlier date of 12/15/26.

: 2026 Sales Tax Collection remains strong after 6 months.

PERSONNEL:

RESOLUTIONS/PROCLAMATIONS:

EXECUTIVE SESSION: No confidential topics for discussion. Executive session not called.

ADJOURNMENT: 11:10 AM