



Information Technology – Legislative Committee Meeting

10.06.2026

- o APPROVAL OF MINUTES
 - o 09.08.2026 IT Legislative Committee Meeting
- o FINANCIAL
 - o Review of Budget Status and Financial News
- o OLD BUSINESS
 - o Shared Services Master Service Agreements
 - Village of Owego
 - Soil and Water
 - o Town of Spencer Project
- o NEW BUSINESS
 - o Verizon Landline (Jail)
 - o Tyler Munis Review
 - o Cyber Security Training
 - o VOC Flex Agreement
 - o Village of Owego EMS
- o PERSONNEL
- o RESOLUTIONS
- o PROCLAMATION

DRAFT

Information Technology – Legislative Committee Meeting

09.08.2026

Attendance Legislators: Andrew Aronstam, Ray Bunce, Tracy Monell, William Standing, and Jo Ellen Rose

Staff: Jackson Bailey (County Administrator), Brandon Clark (Chief Information Officer), Ryan Ceruti (Deputy Director), Cathy Haskell (Legislative Clerk) Heather Canfield (Office Specialist II), Paul Stagg (Deputy Treasurer) Laura Schurter (Chief Accountant)

o APPROVAL OF MINUTES

- o Approval of 08.04.2026 IT Legislative Committee Meeting Minutes: Legislator Ray Bunce made the motion, seconded by Legislator Andrew Aronstam to approve 08.04.2026 Information Committee Minutes as written. Motion carried.

o FINANCIAL

- o Review of Budget Status and Financial News

o OLD BUSINESS

- o Shared Services Master Service Agreements
 - Chief Information Officer Brandon Clark provided an update on progress and reported several municipalities are still needing cyber security insurance. Village of Owego risk assessment discussed during Executive session.
- ITCS Capital Budget 2027
 - CIO Clark Presented the ITCS Capital budget for 2027 and the 5-year Capital plan.
- Town of Spencer Project
 - CIO Clark reported phase 1 will be completed this month, phase 2 will be completed in November when equipment is delivered.
- o Ticketing System Migration
 - Clark reported that ITCS is moving away from Fresh Service and using the ticketing system included with Ninja One.
- o DA Grand Jury TV
 - Clark reported project is complete and working well.

o NEW BUSINESS

- o NYSLGITDA Fall Conference
 - CIO Clark and Deputy Director Ryan Ceruti will be attending October 7-9, 2026.

DRAFT

- o Public Defender File Server
 - o File Server has been procured and is being staged through the month of September.
- o Executive Session
 - o Was held from 10:13 to 10:31 to discuss Cyber Security. Motion made by William Standinger and seconded by Andrew Aronstam.
- o RESOLUTIONS
 - o I03- Acceptance of Master Service agreement with Village of Owego
 - Resolution placed on hold per Executive Discussion
 - o I14- Transfer of Funds for Clerks Copier
- o PROCLAMATIONS

o H1680 2026 – Year-to-Date Capital Budget Report



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12							
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED			AVAILABLE	PCT
H Capital Fund	APPROP	ADJUSTMENTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
H1680 Information Technology							
H1680 520270 Telephone equipmen	6,750	0	6,750	.00	.00	6,750.00	.0%
H1680 520620 Software Expense	1,500	0	1,500	828.31	.00	671.69	55.2%
H1680 520620 M7674 Software Expe	0	15,656	15,656	.00	.00	15,656.00	.0%
H1680 521090 Computer	120,400	0	120,400	35,277.61	24,982.76	60,139.63	50.1%
TOTAL Information Technology	128,650	15,656	144,306	36,105.92	24,982.76	83,217.32	42.3%
TOTAL Capital Fund	128,650	15,656	144,306	36,105.92	24,982.76	83,217.32	42.3%
TOTAL EXPENSES	128,650	15,656	144,306	36,105.92	24,982.76	83,217.32	

o A1680 2026 – Year-to-Date Budget Report



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12								
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USE/COL	
A1680 Information Technology								
A1680 412702 Shared Services- I	-210,072	0	-210,072	-225,593.26	.00	15,521.26	107.4%	
A1680 412707 Shared Services- E	-90,000	0	-90,000	-2,115.98	.00	-87,884.02	2.4%	
A1680 422280 Data Processing/Pr	0	0	0	-1,094.97	.00	1,094.97	100.0%	
A1680 424100 Rental Of County O	-5,000	0	-5,000	-1,350.00	.00	-3,650.00	27.0%	
A1680 510010 Full Time	680,676	0	680,676	382,834.10	.00	297,841.90	56.2%	
A1680 510050 All Other(On Call)	0	0	0	4,199.37	.00	-4,199.37	100.0%	
A1680 540070 Car Maintenance	500	0	500	346.92	.00	153.08	69.4%	
A1680 540140 Contracting Servic	52,000	0	52,000	39,981.93	.00	12,018.07	76.9%	
A1680 540140 M7674 Contracting S	0	26,928	26,928	26,928.00	.00	.00	100.0%	
A1680 540180 Dues	50	0	50	50.00	.00	.00	100.0%	
A1680 540220 Automobile Fuel	800	0	800	360.57	.00	439.43	45.1%	
A1680 540320 Leased/Service Equ	5,500	-1,000	4,500	.00	206.21	4,293.79	4.6%	
A1680 540350 Office Equip Maint	19,553	0	19,553	19,553.08	.00	.00	100.0%	
A1680 540420 Office Supplies	1,500	0	1,500	1,066.60	.00	433.40	71.1%	
A1680 540485 Printing/Paper	1,000	1,000	2,000	102.46	588.36	1,309.18	34.5%	
A1680 540620 Software Expense	322,522	0	322,522	108,594.39	139.37	213,787.87	33.7%	
A1680 540640 Supplies (Not Offi	4,500	0	4,500	2,608.36	37.99	1,853.65	58.8%	
A1680 540640 SSG11 Supplies (Nut	2,500	0	2,500	.00	.00	2,500.00	.0%	
A1680 540660 Telephone	72,500	0	72,500	49,506.54	.00	22,993.46	68.3%	
A1680 540661 Telephone Maintena	3,296	0	3,296	1,013.64	1,013.64	1,288.72	61.5%	
A1680 540733 Training/All Other	5,000	0	5,000	852.13	.00	4,147.85	17.0%	
A1680 581088 State Retirement F	97,384	0	97,384	45,297.23	.00	52,086.77	46.5%	
A1680 581088 Social Security Fr	52,292	0	52,292	28,576.90	.00	23,715.10	54.6%	
A1680 584088 Workers Compensati	12,332	0	12,332	7,345.45	.00	4,986.55	59.6%	
A1680 585588 Disability Insuran	590	0	590	344.10	.00	245.90	58.3%	
A1680 586088 Health Insurance F	194,993	0	194,993	117,244.99	.00	77,748.01	60.1%	
A1680 588988 Exp Fringe	158	0	158	91.43	.00	66.55	57.9%	
TOTAL Information Technology	1,224,574	26,928	1,251,502	606,724.02	1,985.57	642,792.12	48.6%	
TOTAL General Fund	1,224,574	26,928	1,251,502	606,724.02	1,985.57	642,792.12	48.6%	
TOTAL REVENUES	-305,072	0	-305,072	-230,174.21	.00	-74,897.79		
TOTAL EXPENSES	1,529,646	26,928	1,556,574	836,898.23	1,985.57	717,689.91		