

# **PUBLIC SAFETY COMMITTEE AGENDA**

## **SHERIFF'S OFFICE**

**July 7, 2026**

**2:30 PM**

- **APPROVAL OF MINUTES — June 2, 2026**
- **FINANCIAL**
  - June YTD Report
- **OLD BUSINESS**
  - None
- **NEW BUSINESS**
  - Jail camera project
  - Vesta Next Gen 911 update.
  - K9 program.
  - Building project – Jail HVAC
- **PERSONNEL**
  - Update on Vacancies
- **RESOLUTIONS**
  - Create And Fill Position - PT Special Patrol Officer - Sheriff's Office.
- **ADJOURNMENT**

## PUBLIC SAFETY MEETING

**June 2, 2026**

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, June 2, 2026, which started at 2:30 PM and ended at 3:04 PM.

### Present:

Keith Flesher	Chair, Public Safety
Jake Brown	Legislator {Committee Member}
David Cantella	Legislator {Committee Member}
Ron Ciotoli	Legislator {Committee Member}
Tracy Monell	Chair of the Legislator
Brian Cain	Director, Probation
Gary Howard	Sheriff, Sheriff's Office
William Ellis	Deputy Director, Office of Emergency Services
Bob Williams	Asst. Coordinator, Office of Emergency Services and Coroner

GUESTS: Peter DeWind, County Attorney  
Cathy Haskell, Legislative Clerk  
Jackson Bailey – County Administrator

ABSENT: Corinne Cornelius, Director Office of Emergency Services

### APPROVAL OF MINUTES:

The May 5, 2026 minutes was accepted with no corrections or changes

**Motion by:** Jake Brown to accept the May 5, 2026 Minutes.

**Second:** Ron Ciotoli

All in Favor - Carried

### OFFICE OF EMERGENCY SERVICES – William Ellis on behalf of Corinne Cornelius:

### FINANCIAL:

- Budget: within expected limits.

### OLD BUSINESS:

- Radio Project – Still working to coordinate the utilities connected to the tower sites. Ballou Road was repaired and is now connected. NYSEG made connection at Spencer on May 26, 2026. Candor site experienced some theft and vandalism – police report made. Dispatch radio console training was completed May 18<sup>th</sup> and 19<sup>th</sup>. CAC and Motorola are continuing to ensure all issues are addressed ahead of the live cutover, scheduled for the beginning of June. The Shelter at the Athens tower site will be set starting June 1<sup>st</sup>. Will and Corrinne met with Broome to iron out some interoperability plans, and all radios counts were submitted to CAC to begin the allocation and programming for departments.
- CAD Project – nothing new to report.
- EMS – the EMS course for Spring wrapped up at the end of May. Anticipating holding a Fall course.
- Emergency Management – Planning an EOC activation exercise on June 18<sup>th</sup>. Open House was held May 30<sup>th</sup>. Working with NYS DHSES to schedule a COOP (Continuity of Operations) meeting to work toward completing plan reviews and updates.
- Threat Assessment team: Consultant Squad 9 are now leading the meetings and the meeting dates have been shifted to better suite team member participation. These meetings are quarterly not monthly.
- FIRE – Fire Departments and Fire Investigation team have been very busy. July 20<sup>th</sup> marks 10 years since the loss of John Scott. Going to hold a small memorial commemorating his contributions to the radio project and the county. More info to follow.

### **RESOLUTIONS:**

- Amend Resolution No. 135-25c Award Contract Radio Consulting Services and Modify 2026 Budget and Transfer Funds
- Authorize Submission of Combined 2025-2026 Statewide Interoperable Communications Formula-Based Grant Application
- Modify 2026 Budget and Appropriation of Funds SHSP23 Grant

*\*\*Committee agreed to move these resolutions forward.*

### **PROBATION – Brian Cain:**

### **FINANCIAL:**

- \$1,096.37 of DWI Supervision fee collected in May. \$4,759.17 collected in 2026
- \$1,590 in restitution and surcharge collected in May. \$12,922.55 collected in 2026

### **NEW BUSINESS:**

- Staffing – Major changes in staffing for the month of May. Two Probation Supervisors resigned in May. Sr. Probation Officer promoted to Probation Supervisor; two

Probation Officers promoted to Sr. Probation Officers; and hired a new Probation Officer. With all these changes, the focus has been on maintaining the high level of supervision expected from the Probation Department.

- Training – One Probation Officer is completing his final training academy, Basic Course for Peace Officers (BCPO) in Onondaga County. Train the Trainer training scheduled this month in Albany and two Officers from probation will be going.
- Dates emailed regarding Director Cain's time off to the Legislators.
- Probations Annual In-Service Training at Hickories Park will be held on Wednesday, June 17<sup>th</sup> from Noon to 4:30 PM. Everyone present at this meeting was invited. Training will be Juvenile and After Hours procedures
- Probation moving forward to purchasing new electronic equipment for the probation staff. Finalized this purchase with Director Brandon Clark/IT.
- Probation continues to work toward the purchase of a new vehicle using Pre-Trial Release funding from the state.
- Exploring the possibility of working with the Family Enrichment Network to provide evidence based "Guided by Dad" fatherhood initiative. Also exploring to have Family Enrichment Network provide anger management classes.
- August 10<sup>th</sup> – DCJS and OPCA will be coming to Tioga County for the day.
- Detention and Juveniles has been very busy. Two in detention and two more will be in detention in a few weeks. Probation has a contract for one bed. If another county needs a bed, Tioga County will have to search for another detention bed. Using Electronic Monitors (EM) to put on the juveniles. Had to request for more EM's.
- Juvenile Delinquency Services – May of 2026- There was two Juvenile Delinquency Appearance Ticket (JDAT) received for the month of May. The JDAT alleged the respondent committed acts which if committed by an adult would constitute the crime of Aggravated Threat of Mass Harm, a Class A Misdemeanor.
- YTD: 16 JDAT received to date.
- ATI Programs – Electronic Monitoring – seven (7) individuals being monitored via vCheck app, Talitrix, Alco Tag and GPS electronic monitoring systems. Community Service (CS) – Weekend Work Program (WWP) is up running. The crew numbers are down but there are sentences which include WWP coming in the near future.
- Court Ordered Investigations – 56 active; Supervision – 201 cases; and Violation of Probation petitions – 12 defendants/respondents.

### **PERSONNEL:**

- One vacant Office Specialist 1 position
- Two vacant Probation Officers position
- One vacant Deputy Director position

### **RESOLUTIONS:**

None

### **SHERIFF – Gary Howard:**

**FINANCIAL:**

- Revenues are \$193,629.92, which is 41% of the budget. Expenditures are \$4,862,045.55, which is 44% of the budget. Inmate boarders are \$56,766.92, which is 38% of the budget.

**OLD BUSINESS:**

- TCLEA and TCCA negotiations are being finalized.
- No litigation issues.

**NEW BUSINESS:**

- Jail camera replacement project ongoing
- Implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing. E911 Dispatcher training for the new radio system has been completed.
- K9 program being implemented – Deputy and K9 have completed DCJS certifications.
- Building project – Jail HVAC overhead door to upper mezzanine – awaiting construction.
- Average daily inmate population for the month of May 2026 was 39. Average of 2 Federal inmate (62 days) and 1 board-in (44 days) for the month.

**PERSONNEL:**

- Update on vacancies – Civil Office – all positions filled; Corrections Division - currently 3 open Correction Officers position; 1 part-time cook position; 1 Correction Officer on light duty; 0 Corrections Officer on Worker's Comp; 1 Corrections Office deployed in the military returned back to work on June 1st; Road Patrol – 6 open Deputies positions; no Deputies on light duty; E911 Emergency Communications Center – 1 open full-time; Records and Administration – all positions filled.

**RESOLUTIONS:**

- Approve Single Source Purchase of Parts for Secured Jail Doors
- Recognizing David Russell's 25 Years of Dedicated Service to Tioga County
- Authorize the Submission of Bureau of Justice Assistance BJA FY25 Rural Law Enforcement Violent Crime Reduction Initiative
- Authorize the Submission of Combined 2025/2026 PSAP Operations Grant

*\*\*Committee agreed to move these resolutions forward.*

Respectfully submitted,

Kristen Kallin

Secretary to the Director of Probation—June 4, 2026



# TIOGA COUNTY, NEW YORK

## Tioga County YTD BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A3020 Public Safety Communication E</b>							
A3020 411400 Emergency Telephon	-185,000	0	-185,000	-99,977.84	.00	-85,022.16	54.0%*
A3020 433060 NG911 State Aid-Hom	0	-1,266,796	-1,266,796	.00	.00	-1,266,796.00	.0%*
A3020 433310 State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010 Full Time	691,084	0	691,084	269,280.79	.00	421,803.21	39.0%
A3020 510020 Part Time/Temporar	0	6,800	6,800	255.48	.00	6,544.52	3.8%
A3020 510030 Overtime Pay Only	46,995	0	46,995	36,844.02	.00	10,151.22	78.4%
A3020 510050 All Other(On call,	21,812	0	21,812	7,976.25	.00	13,835.95	36.6%
A3020 520090 Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130 Equipment (Not Car	750	0	750	354.84	.00	395.16	47.3%
A3020 520130 NG911 Equipment (No	0	633,398	633,398	.00	.00	633,398.00	.0%
A3020 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540140 NG911 Contracting S	0	633,398	633,398	.00	.00	633,398.00	.0%
A3020 540320 Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3020 540350 Office Equip Maint	315	0	315	.00	.00	315.00	.0%
A3020 540485 Printing/Paper	0	0	0	.00	.00	.00	.0%
A3020 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620 Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660 Telephone	19,821	0	19,821	4,093.04	6,589.37	9,138.59	53.9%
A3020 581088 State Retirement F	108,717	0	108,717	32,699.10	.00	76,017.90	30.1%
A3020 583088 Social Security Fr	58,377	0	58,377	23,923.41	.00	34,453.59	41.0%
A3020 584088 Workers Compensati	13,767	0	13,767	6,539.82	.00	7,227.18	47.5%
A3020 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588 Disability Insuran	659	0	659	299.70	.00	359.30	45.5%
A3020 586088 Health Insurance F	217,686	0	217,686	59,196.24	.00	158,489.76	27.2%
A3020 588988 Eap Fringe	177	0	177	81.42	.00	95.58	46.0%
<b>A3110 Sheriff</b>							
A3110 412703 Shared Services Sh	-20,000	0	-20,000	.00	.00	-20,000.00	.0%*
A3110 415100 Sheriff Fees	-80,000	0	-80,000	-28,994.71	.00	-51,005.29	36.2%*
A3110 422600 Public Safety Serv	0	0	0	.00	.00	.00	.0%
A3110 425450 Licenses	-35,000	0	-35,000	-11,344.00	.00	-23,656.00	32.4%*
A3110 425950 Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
A3110 426250 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426650 Sale Of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010 Refunds Of Prior Y	0	0	0	-8,247.60	.00	8,247.60	100.0%
A3110 427050 PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YTD BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 427700 Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190 State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470 State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480 State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890 BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900 State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950 State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	-1,058.10	.00	1,058.10	100.0%
A3110 445890 Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010 Full Time	3,376,015	0	3,376,015	1,335,601.49	.00	2,040,413.51	39.6%
A3110 510010 HPCC Fulltime	0	13,587	13,587	13,586.60	.00	.00	100.0%
A3110 510020 Part Time/Temporar	60,700	0	60,700	18,081.19	.00	42,618.81	29.8%
A3110 510030 Overtime Pay Only	161,562	0	161,562	135,199.84	.00	26,362.42	83.7%
A3110 510030 HPCC Overtime Pay O	0	4,128	4,128	4,128.31	.00	.00	100.0%
A3110 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050 All other(On call,	77,948	0	77,948	42,542.58	.00	35,405.42	54.6%
A3110 520070 Chairs	0	294	294	293.98	.00	.00	100.0%
A3110 520130 Equipment (Not Car	20,000	-294	19,706	1,997.27	1,022.11	16,686.64	15.3%
A3110 520130 BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191 Emergency Equipmen	10,000	0	10,000	.00	6,032.90	3,967.10	60.3%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	14,000	0	14,000	11,969.38	.00	2,030.62	85.5%
A3110 540070 Car Maintenance	49,540	0	49,540	14,728.72	9,367.29	25,443.99	48.6%
A3110 540090 Clothing	32,988	0	32,988	6,781.53	15,419.67	10,786.80	67.3%
A3110 540093 Building Maint & R	15,316	0	15,316	8,843.27	802.36	5,669.99	63.0%
A3110 540210 Garbage/Shredding	500	0	500	.00	.00	500.00	.0%
A3110 540220 Automobile Fuel	120,000	0	120,000	40,090.03	76,829.32	3,080.65	97.4%
A3110 540280 Investigations	13,361	0	13,361	3,984.61	6,169.48	3,206.43	76.0%
A3110 540320 Leased/Service Equ	0	1,000	1,000	437.80	549.76	12.44	98.8%
A3110 540320 ACCTG Leased/Servic	0	0	0	.00	.00	.00	.0%
A3110 540330 Legal Fees	7,500	0	7,500	60.00	.00	7,440.00	.8%
A3110 540335 Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350 Office Equip Maint	1,764	0	1,764	578.31	921.69	264.00	85.0%
A3110 540420 Office Supplies	16,000	0	16,000	3,101.49	645.19	12,253.32	23.4%
A3110 540444 Permits, Fees, Ins	26,000	0	26,000	11,059.06	.00	14,940.94	42.5%
A3110 540470 Physicals	12,000	0	12,000	450.00	3,825.00	7,725.00	35.6%
A3110 540480 Postage	10,000	0	10,000	8,198.00	652.00	1,150.00	88.5%



# TIOGA COUNTY, NEW YORK

## Tioga County YTD BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540485 Printing/Paper	9,000	-1,000	8,000	1,504.09	1,956.84	4,539.07	43.3%
A3110 540485 ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540620 Software Expense	64,458	0	64,458	9,498.77	44,742.92	10,216.68	84.1%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	515.17	.00	2,484.83	17.2%
A3110 540640 PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660 Telephone	12,500	0	12,500	3,998.17	5,864.46	2,637.37	78.9%
A3110 540680 Tires	12,520	0	12,520	5,144.00	.00	7,376.00	41.1%
A3110 540731 Training/State Req	5,000	0	5,000	.00	960.00	4,040.00	19.2%
A3110 540731 Training/All Other	17,000	0	17,000	10,605.35	543.73	5,850.92	65.6%
A3110 581088 State Retirement F	525,956	0	525,956	366,998.34	.00	158,957.66	69.8%
A3110 583088 Social Security Fr	282,419	0	282,419	115,483.39	.00	166,935.61	40.9%
A3110 584088 Workers Compensati	66,603	0	66,603	23,173.71	.00	43,429.29	34.8%
A3110 584588 Life Insurance Fri	920	0	920	320.45	599.55	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	3,187	0	3,187	239.76	.00	2,947.24	7.5%
A3110 586088 Health Insurance F	1,053,128	0	1,053,128	424,058.16	.00	629,069.84	40.3%
A3110 588988 Eap Fringe	854	0	854	288.51	.00	565.49	33.8%
<b>A3113 Sheriff-K9 Unit</b>							
A3113 422600 Public Safety Svc-	0	0	0	.00	.00	.00	.0%
A3113 427050 Gifts And Donation	0	0	0	.00	.00	.00	.0%
A3113 510030 Overtime Pay Only	12,000	0	12,000	.00	.00	12,000.00	.0%
A3113 520130 Equipment (Not Car	23,000	0	23,000	17,303.19	.00	5,696.81	75.2%
A3113 540090 Clothing	500	500	1,000	978.00	.00	22.00	97.8%
A3113 540360 Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540370 Medical Expense	1,000	0	1,000	472.20	.00	527.80	47.2%
A3113 540640 Supplies (Not Offi	1,000	0	1,000	34.98	.00	965.02	3.5%
A3113 540731 Training/State Req	27,500	-500	27,000	20,347.71	.00	6,652.29	75.4%
A3113 581088 State Retirement F	1,717	0	1,717	.00	.00	1,717.00	.0%
A3113 583088 Social Security Fr	922	0	922	.00	.00	922.00	.0%
A3113 584088 Workers Compensati	217	0	217	.00	.00	217.00	.0%
A3113 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3113 585588 Disability Insuran	10	0	10	.00	.00	10.00	.0%
A3113 586088 Health Insurance F	3,438	0	3,438	.00	.00	3,438.00	.0%
A3113 588988 EAP Fringe	3	0	3	.00	.00	3.00	.0%
<b>A3150 Jail</b>							
A3150 422640 Jail - For Other G	-152,000	0	-152,000	-63,956.66	.00	-88,043.34	42.1%*



# TIOGA COUNTY, NEW YORK

## Tioga County YTD BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-158.93	.00	-841.07	15.9%*
A3150 422800 MAT Health Services	0	0	0	.00	.00	.00	.0%
A3150 422800 MATA Health Service	0	0	0	.00	.00	.00	.0%
A3150 422800 MATO Health Service	0	0	0	.00	.00	.00	.0%
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-3,000	0	-3,000	-2,400.00	.00	-600.00	80.0%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,999,398	-6,210	2,993,188	1,274,629.59	.00	1,718,558.15	42.6%
A3150 510010 HPCC Fulltime	0	10,528	10,528	10,528.20	.00	.00	100.0%
A3150 510020 Part Time/Temporar	14,144	0	14,144	17,504.73	.00	-3,360.73	123.8%*
A3150 510030 Overtime Pay Only	150,114	0	150,114	164,900.12	.00	-14,786.52	109.9%*
A3150 510030 HPCC Overtime Pay O	0	2,088	2,088	2,087.57	.00	.00	100.0%
A3150 510040 Workers Compensati	0	6,210	6,210	6,210.26	.00	.00	100.0%
A3150 510050 All other(On call,	26,000	0	26,000	19,154.63	.00	6,845.37	73.7%
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	3,271.30	1,373.62	3,355.08	58.1%
A3150 540091 Bedding	1,000	0	1,000	.00	.00	1,000.00	.0%
A3150 540093 Building Maint & R	21,658	0	21,658	8,772.68	8,130.85	4,754.87	78.0%
A3150 540140 Contracting Servic	2,000	0	2,000	539.94	.00	1,460.06	27.0%
A3150 540140 HPCC Contracting Se	0	2,780	2,780	2,780.00	.00	.00	100.0%
A3150 540210 Garbage/Shredding	5,500	0	5,500	2,348.30	3,151.70	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	216,209	0	216,209	74,242.69	140,759.38	1,207.36	99.4%
A3150 540370 Medical Expense	994,274	0	994,274	334,986.64	572,708.28	86,579.39	91.3%
A3150 540370 HPCC Medical Expens	0	41,720	41,720	41,344.29	.00	375.71	99.1%
A3150 540370 MATA Medical Expens	0	0	0	.00	.00	.00	.0%
A3150 540370 MATO Medical Expens	0	0	0	.00	.00	.00	.0%
A3150 540620 Software Expense	78,144	0	78,144	63,169.28	7,087.37	7,887.02	89.9%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	12,053.96	10,729.18	3,216.86	87.6%
A3150 540640 COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	456,343	0	456,343	225,319.29	.00	231,023.71	49.4%
A3150 583088 Social Security Fr	245,040	0	245,040	109,202.20	.00	135,837.80	44.6%
A3150 584088 Workers Compensati	57,787	0	57,787	27,773.60	.00	30,013.40	48.1%
A3150 584588 Life Insurance Fri	2,100	0	2,100	719.20	1,100.80	280.00	86.7%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	2,766	0	2,766	.00	.00	2,766.00	.0%
A3150 586088 Health Insurance F	913,740	0	913,740	459,222.91	.00	454,517.09	50.3%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	741	0	741	345.80	.00	395.20	46.7%

**A3151 Jail - Alternatives Program**

A3151 510010 Full Time	38,383	0	38,383	17,323.63	.00	21,059.37	45.1%
------------------------	--------	---	--------	-----------	-----	-----------	-------



# TIOGA COUNTY, NEW YORK

## Tioga County YTD BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	5,491	0	5,491	4,460.13	.00	1,030.87	81.2%
A3151 583088 Social Security Fr	2,949	0	2,949	1,232.15	.00	1,716.85	41.8%
A3151 584088 Workers Compensati	695	0	695	328.67	.00	366.33	47.3%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	33	0	33	.00	.00	33.00	.0%
A3151 586088 Health Insurance F	10,996	0	10,996	9,281.99	.00	1,714.01	84.4%
A3151 588988 Eap Fringe	9	0	9	4.07	.00	4.93	45.2%
<b>A3315 Special Traffic Programs</b>							
A3315 426150 S.T.O.P. - D.W.I.	-38,950	0	-38,950	-14,135.00	.00	-24,815.00	36.3%*
A3315 426650 Sale of Equip at A	0	0	0	.00	.00	.00	.0%
A3315 433890 State Aid-Other Pu	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK20 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK21 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK22 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK23 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK24 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK25 Federal Aid-O	0	-14,743	-14,743	-2,486.58	.00	-12,256.34	16.9%*
A3315 510020 Part Time/Temporar	0	0	0	.00	.00	.00	.0%
A3315 510030 Overtime Pay Only	0	342	342	342.00	.00	.00	100.0%
A3315 510030 CRK20 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK21 overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK22 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK23 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK24 overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK25 Overtime Pay	0	255	255	254.64	.00	.00	100.0%
A3315 520060 Car/Truck	0	0	0	.00	.00	.00	.0%
A3315 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
A3315 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3315 540010 Advertising	8,500	0	8,500	615.60	.00	7,884.40	7.2%
A3315 540140 Contracting Servic	22,500	-342	22,158	13,000.00	2,000.00	7,158.00	67.7%
A3315 540180 Dues	450	0	450	135.41	.00	314.59	30.1%
A3315 540420 Office Supplies	0	0	0	.00	.00	.00	.0%
A3315 540480 Postage	0	0	0	.00	.00	.00	.0%
A3315 540487 Program Expense	5,000	0	5,000	500.00	.00	4,500.00	10.0%
A3315 540590 Services Rendered	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK20 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK21 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK22 Services Rend	0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YTD BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
A3315	540590	CRK23	Services Rend	0	0	0	.00	.00	.00	.0%
A3315	540590	CRK24	Services Rend	0	0	0	.00	.00	.00	.0%
A3315	540590	CRK25	Services Rend	0	14,488	14,488	981.22	.00	13,507.06	6.8%
A3315	540640	Supplies (Not Offi		2,500	0	2,500	.00	.00	2,500.00	.0%
A3315	581088	State Retirement F		0	0	0	.00	.00	.00	.0%
A3315	583088	Social Security Fr		0	0	0	.00	.00	.00	.0%
A3315	584088	Workers Compensati		0	0	0	.00	.00	.00	.0%
A3315	584588	Life Insurance Fri		0	0	0	.00	.00	.00	.0%
A3315	585088	Unemployment Insur		0	0	0	.00	.00	.00	.0%
A3315	585588	Disability Insuran		0	0	0	.00	.00	.00	.0%
A3315	586088	Health Insurance F		0	0	0	.00	.00	.00	.0%
A3315	588988	Eap Fringe		0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YTD BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: H	Capital Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>H3110 Sheriff</b>								
H3110	427010 Refunds of Prior Y	0	0	0	.00	.00	.00	.0%
H3110	433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110	520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110	520230 Radio & Equipment	0	0	0	.00	.00	.00	.0%
H3110	520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110	521060 Car/Truck	174,122	24,895	199,016	39,729.00	158,916.00	371.31	99.8%
<b>H3150 Jail</b>								
H3150	520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150	520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150	520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150	521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150	521060 Car/Truck	0	0	0	.00	.00	.00	.0%



**Tioga County  
YTD BUDGET REPORT**

FOR 2026 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,363,842	106,525	13,470,368	5,820,757.79	1,090,685.82	6,558,924.00	51.3%
** END OF REPORT - Generated by Gilligan, Donna **							

# Tioga County Sheriff's Office



DATE: June 30, 2026  
TO: Sheriff Howard  
RE: July 7, 2026 Public Safety - Reference Notes

## **Personnel Issues:**

1. **Civil Office**
  - a) All positions are filled.
2. **Corrections Division**
  - a) There are currently (4) open Correction Officer positions.
  - b) There is currently (1) open part-time Cook position.
  - c) There is (1) Corrections Officer on light duty.
  - d) There are no Corrections Officers on Worker's Comp.
  - e) There are no Corrections Officers on military deployment.
3. **Road Patrol**
  - a) There are (6) open Deputy positions.
  - b) There are no Deputies on light duty.
4. **E911 Emergency Communications Center**
  - a) All positions are filled.
5. **Records**
  - a) All positions are filled.
6. **Administration**
  - a) All positions are filled.

## **Labor Issues:**

1. TCLEA negotiations complete.
2. TCCA negotiations complete.

## **Litigation Issues:**

1. None.

## **Budget:**

1. Revenues are \$216,137.84 which is 45% of the budget. Expenditures are \$6,010,990.15 which is 51% of the budget. Inmate Boarders are \$63,956.66 which is 42% of the budget.

### **Current Projects:**

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing. E911 Dispatchers are now using the new radios with the old format pending tower completion.
3. K9 program is now fully implemented.
4. Building project – Jail HVAC overhead door to upper mezzanine – will be re-bid.

### **Miscellaneous:**

1. The average daily inmate population for the month of June 2026 was 36. There were (2) Federal inmates (60 days) and (1) board-in (30 days) for the month.

### **Resolutions:**

1. Create And Fill Position - PT Special Patrol Officer - Sheriff's Office.

REFERRED TO: FINANCE, LEGAL & SAFETY COMMITTEE  
PERSONNEL COMMITTEE  
PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -26 CREATE AND FILL POSITION  
PT SPECIAL PATROL OFFICER  
SHERIFF'S OFFICE

WHEREAS: Legislative approval is required for the creation of any new positions; and

WHEREAS: There is a need to create a PT Special Patrol Officer position that will be assigned to the Spencer VanEtten School District effective September 1, 2026; and

WHEREAS: The Spencer VanEtten School district will contract with the County to reimburse the salary and fringe of the PT Special Patrol Officer. This position shall not be eligible for any County annual increases applicable to the "PT Other" classification; and

WHEREAS: This position will require an increase to the budget as it is not currently included in the 2026 budget; therefore be it

RESOLVED: That the Sheriff be authorized to create and fill one PT Special Patrol Officer position, which will increase the PT headcount from 4 to 5 effective September 1, 2026; and be it further

RESOLVED: That the 2026 budget is hereby amended to increase Personnel Services and Employee Benefits in the Sheriff's Office in the amounts set forth below:

TO: A3110 510020 PART TIME	\$50,000.00
TO: A3110 583088 SOCIAL SECURITY FRINGE	\$3,825.00
TO: A3110 584088 WORKERS COMPENSATION FRINGE	\$1,232.00
TO: A3110 588988 EAP FRINGE	\$16.00

And be it further

RESOLVED: That said increase shall be financed by the appropriation of unassigned General Fund Balance.

TOTAL AUTHORIZED APPROPRIATION	\$55,073.00
--------------------------------	-------------