

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Elizabeth K. Myers, Commissioner



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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

July 7, 2026
8:30 AM

- **APPROVAL OF MINUTES** – June 2, 2026

- **FINANCIAL**
 - Budget

- **OLD BUSINESS**
 - Stone House

- **NEW BUSINESS**
 - Remote Work
 - Strategic Plan
 - Syracuse University Intern
 - Damage to County Property
 - Damage to iPads
 - Shared IT Specialist
 - 2027 Budget
 - Career Center Report

- **PERSONNEL**
 - Rebekah Richter, Caseworker resigned effective 6/5/26
 - Kristi White, Social Welfare Examiner resigned effective 6/25/26

- **RESOLUTIONS**
 - Approve BOCES Contract, Appropriate Summer Youth Employment Funds and Amend 2026 Budget

- **PROCLAMATION**
 - None

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026-06

ACCOUNTS FOR: ORIGINAL TRANSFRS/ REVISD YTD ACTUAL ENCUMBRANCES AVAILBLE PCT
General Fund APPROP ADJUSTS BUDGET

A6010 Social Services Administration

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ ADJUSTS	REVISD BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILBLE BUDGET	PCT USE/COL
A6010 418110	Repayments of SNAP	-1,500	0	-1,500	-2,642.00	.00	176.1%
A6010 436100	State Aid-Social S	-2,160,000	-188,971	-2,348,971	-1,615,708.00	.00	68.8%*
A6010 446100	Federal Aid-Social	-2,100,000	-122,991	-2,222,991	-1,276,607.00	.00	57.4%*
A6010 446110	Federal Aid - SNAP	-615,625	0	-615,625	-227,608.00	.00	37.0%*
A6010 446150	Federal Aid-Flexib	-1,912,396	0	-1,912,396	-1,029,550.00	.00	53.8%*
A6010 510010	Full Time	4,932,147	41,657	4,973,804	2,013,985.49	.00	40.5%
A6010 510020	Part Time/Temporar	100,013	0	160,013	52,629.22	.00	32.9%
A6010 510030	Overtime Pay Only	100,000	0	100,000	29,299.14	.00	29.3%
A6010 510050	All Other(On Call),	37,600	0	37,600	24,875.48	.00	66.2%
A6010 520070	Chairs	1,200	0	1,200	.00	.00	.0%
A6010 520090	Computer	3,000	0	3,000	.00	.00	.0%
A6010 520200	Office Equipment	1,000	0	1,000	.00	.00	.0%
A6010 520220	Printer	1,500	0	1,500	.00	.00	.0%
A6010 530100	Data Processing	92,921	0	92,921	59,132.53	.00	63.6%
A6010 530300	Legal	13,812	0	13,812	3,659.06	.00	26.5%
A6010 530551	Maintenance in Lie	166,733	0	166,733	28,122.97	.00	16.9%
A6010 530582	Security Services	18,000	0	18,000	.00	.00	.0%
A6010 540010	Advertising	2,900	0	2,900	1,620.00	.00	74.8%
A6010 540040	Books	3,834	0	3,834	2,042.11	.00	59.4%
A6010 540070	Car Maintenance	7,000	0	7,000	4,233.60	.00	60.5%
A6010 540140	Contracting servic	1,063,000	56,129	1,119,129	291,418.11	.00	29.6%
A6010 540180	Dues	6,400	0	6,400	5,508.00	.00	86.1%
A6010 540190	Education Reimburs	3,270	0	3,270	.00	.00	.0%
A6010 540201	Food Stamps/Client	4,000	0	4,000	2,665.85	.00	66.6%
A6010 540210	garbage/Shredding	6,200	0	6,200	3,061.80	.00	49.4%
A6010 540220	Automobile Fuel	20,000	0	20,000	7,495.60	.00	37.5%
A6010 540270	Insurance-Liabilit	59,795	-4,898	54,898	54,897.72	.00	100.0%
A6010 540320	Leased/Service Equ	9,000	0	9,000	724.71	.00	8.1%
A6010 540330	Legal Fees	3,000	8,100	11,100	10,603.05	.00	95.7%
A6010 540360	Meals/Food	300	0	300	.00	.00	.0%
A6010 540370	Medical Expense	100	0	100	.00	.00	.0%
A6010 540390	Mileage Expense	50	0	50	.00	.00	.0%
A6010 540420	Office Supplies	23,000	500	23,500	10,495.53	.00	44.7%
A6010 540441	Postage	1,500	0	1,500	-423.60	.00	-28.2%
A6010 540480	Printing/Paper	30,000	0	30,000	25,320.14	.00	84.4%
A6010 540485	Program Expense	10,500	0	10,500	4,351.95	.00	41.4%
A6010 540487	Security Systems &	15,500	192,606	208,106	96,932.06	.00	50.4%
A6010 540581	Software Expense	85,000	0	85,000	41,348.08	.00	48.6%
A6010 540620	Supplies (Not Offi	94,443	0	94,443	92,935.80	.00	98.4%
A6010 540640		2,400	0	2,400	2,034.34	.00	84.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026_06

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540660 Telephone	19,000	618	19,618	8,256.67	.00	11,360.93	42.1%
A6010 540733 Training/All other	32,000	0	32,000	8,484.00	316.00	23,200.00	27.5%
A6010 540810 Nyschg-Cseu	0	0	0	-846.57	.00	846.57	100.0%
A6010 540820 Nyschg-Ebtcs	40,000	0	40,000	15,377.00	.00	24,623.00	38.4%
A6010 540840 Nyschg-Legal	20,000	0	20,000	10,388.00	.00	9,612.00	51.9%
A6010 540850 Nyschg-Training	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010 581088 State Retirement F	741,877	4,749	746,626	281,171.18	.00	465,454.82	37.7%
A6010 583088 Social Security F	398,361	3,554	401,915	152,911.56	.00	249,003.92	38.0%
A6010 584088 Workers Compensati	93,945	1,250	95,195	50,020.09	.00	45,175.35	52.5%
A6010 585088 Unemployment Insur	0	802	802	801.99	.00	.00	100.0%
A6010 585588 Disability Insuran	4,496	63	4,559	2,252.19	.00	2,306.65	49.4%
A6010 586088 Health Insurance F	1,485,469	25,835	1,511,304	861,138.03	.00	650,166.29	57.0%
A6010 588988 Eap Fringe	1,205	17	1,222	620.92	.00	601.56	50.8%
TOTAL Social Services Administration	3,031,150	19,022	3,050,172	107,428.80	49,647.81	2,893,095.19	5.1%
A6050 Public Facility For Children	-210,362	-130,141	-340,503	-27,644.57	.00	-312,858.22	8.1%*
A6050 436100 Stateaid-Child Adv	0	-795,987	-795,987	-17,005.25	.00	-778,982.15	2.1%*
A6050 510010 Fulltime	105,377	0	105,377	1,647.95	.00	103,729.05	1.6%
A6050 510010 CAC26 Fulltime	0	301,470	301,470	23,446.92	.00	278,022.79	7.8%
A6050 510050 All other-on call,	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050 520090 Computer	0	650	650	.00	133.54	516.46	20.5%
A6050 520210 Other Furniture	0	2,761	2,761	.00	.00	2,761.05	.0%
A6050 540010 Advertising	0	1,800	1,800	.00	.00	1,800.00	.0%
A6050 540140 Contracting Servic	0	106,774	106,774	38,855.24	.00	67,918.26	36.4%
A6050 540180 CAC26 Contracting S	0	205,455	205,455	8,940.95	.00	196,514.10	4.4%
A6050 540180 Dues	460	0	460	.00	.00	460.00	.0%
A6050 540180 CAC26 Dues	0	2,440	2,440	544.00	.00	1,896.00	22.3%
A6050 540191 Electric Utility	4,100	0	4,100	.00	.00	4,100.00	.0%
A6050 540191 CAC26 Electric Util	0	23,110	23,110	2,299.86	.00	20,810.46	10.0%
A6050 540420 Office Supplies	500	100	600	.00	.00	600.00	.0%
A6050 540420 CAC26 Office Suppli	0	2,026	2,026	682.17	.00	1,343.83	33.7%
A6050 540485 Printing/Paper	0	100	100	.00	.00	100.00	.0%
A6050 540487 Program Expense	5,000	7,956	12,956	920.44	550.00	11,485.80	11.3%
A6050 540487 CAC26 Program Expen	0	6,376	6,376	3,888.04	1,027.32	1,460.39	77.1%
A6050 540550 Rent/Lease	22,800	0	22,800	.00	.00	22,800.00	.0%
A6050 540550 CAC26 Rent/Lease	0	108,300	108,300	13,420.00	.00	94,880.00	12.0%
A6050 540640 Supplies (Not Offi	200	0	200	.00	.00	200.00	.0%
A6050 540640 CAC26 Supplies (Not	0	3,000	3,000	590.36	.00	2,409.64	19.7%
A6050 540660 Telephone	1,678	0	1,678	201.29	.00	1,476.71	12.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
General	Fund	APPROP	ADJUSTM	BUDGET			BUDGET	USE/COL
A6050	540660	CAC26 Telephone	0	7,626	420.00	.00	7,205.68	5.5%
A6050	540733	Training/All Other	2,200	10,000	2,396.04	.00	9,803.96	19.6%
A6050	540733	CAC26 Training/All	0	5,409	3,979.00	.00	1,430.00	73.6%
A6050	581088	State Retirement F	21,586	0	195.83	.00	21,390.17	.9%
A6050	581088	CAC26 State Retirem	0	22,172	2,643.76	.00	19,528.55	11.9%
A6050	583088	Social Security Fr	11,591	0	172.46	.00	11,418.54	1.5%
A6050	583088	CAC26 Social securi	0	20,616	1,712.25	.00	18,903.52	8.3%
A6050	584088	Workers Compensati	2,733	0	47.39	.00	2,685.61	1.7%
A6050	584088	CAC26 Workers Comp	0	7,042	639.82	.00	6,401.85	9.1%
A6050	585588	Disability Insuran	131	0	2.22	.00	128.78	1.7%
A6050	585588	CAC26 Disability In	0	528	29.97	.00	498.19	5.7%
A6050	586088	Health Insurance F	43,222	0	506.26	.00	42,715.74	1.2%
A6050	586088	CAC26 Health Insura	0	80,150	6,834.51	.00	73,315.41	8.5%
A6050	588988	EAP Fringe	35	0	.59	.00	34.41	1.7%
A6050	588988	CAC26 EAP Fringe	0	268	8.02	.00	260.04	3.0%
TOTAL Public Facility For Children			56,751	0	70,375.52	1,710.86	-15,335.38	127.0%
A6055 Day Care								
A6055	418550	Repayments of Day	0	0	-350.00	.00	350.00	100.0%
A6055	427010	Refunds of Prior Y	0	0	-3,751.00	.00	3,751.00	100.0%
A6055	436550	State Aid-Day Care	-2,601,922	0	-834,510.00	.00	-1,767,412.00	32.1%*
A6055	540487	Day Care Program E	2,478,504	0	1,071,142.11	.00	1,407,361.89	43.2%
TOTAL Day Care			-123,418	0	232,531.11	.00	-355,949.11	-188.4%
A6070 Services For Recipients								
A6070	436700	RTA State Aid-Servi	-37,960	0	-37,960.00	.00	-37,960.00	.0%*
A6070	446700	Federal Aid-Servi	-80,000	0	-70,541.00	.00	-9,459.00	88.2%*
A6070	540487	Title XX Program E	163,000	0	118,259.57	.00	44,740.43	72.6%
A6070	540487	RTA Program Expense	37,960	0	.00	.00	37,960.00	.0%
TOTAL Services For Recipients			83,000	0	47,718.57	.00	35,281.43	57.5%
A6101 Medical Assistance								
A6101	418010	Repayments Of Medi	-20,000	0	-57,754.71	.00	37,754.71	288.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6101 436010 State Aid-Medical	0	0	0	14,394.00	.00	-14,394.00	100.0%*
A6101 446010 Federal Aid-Medica	0	0	0	12,730.00	.00	-12,730.00	100.0%*
A6101 540487 Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	0	0	0	-30,630.71	.00	30,630.71	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 MMIS Program Expen	8,323,885	0	8,323,885	4,181,658.00	.00	4,142,227.00	50.2%
TOTAL Medical Assistance - Mmis	8,323,885	0	8,323,885	4,181,658.00	.00	4,142,227.00	50.2%
A6109 Family Assistance							
A6109 418090 Repayments Family	-250,000	0	-250,000	-84,630.36	.00	-165,369.64	33.9%*
A6109 446090 Federal Aid-Child Ca	-1,030,000	0	-1,030,000	-241,082.00	.00	-788,918.00	23.4%*
A6109 540487 Family Assst Prog	1,800,000	0	1,800,000	456,545.68	25,083.35	1,318,370.97	26.8%
TOTAL Family Assistance	520,000	0	520,000	130,833.32	25,083.35	364,083.33	30.0%
A6119 Child Care							
A6119 418190 Repayments of Chld	-295,000	0	-295,000	-154,186.35	.00	-140,813.65	52.3%*
A6119 436190 State Aid-Child Ca	-1,490,000	0	-1,490,000	-443,562.00	.00	-1,046,438.00	29.8%*
A6119 446190 Federal Aid-Child	-700,000	0	-700,000	-343,508.00	.00	-356,492.00	49.1%*
A6119 540487 Foster Care Progra	3,640,885	0	3,640,885	1,775,282.13	.00	1,865,602.87	48.8%
TOTAL Child Care	1,155,885	0	1,155,885	834,025.78	.00	321,859.22	72.2%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments Of Juve	-5,000	0	-5,000	-299.53	.00	-4,700.47	6.0%*
A6123 436230 State Aid-Juvenile	-105,000	0	-105,000	.00	.00	-105,000.00	.0%*
A6123 436230 RTA State Aid-Juven	-700,000	0	-700,000	-880.00	.00	-699,120.00	.1%*
A6123 540487 JD Program Expense	675,000	0	675,000	108,625.76	.00	566,374.24	16.1%
A6123 540487 RTA JD Program -RTA	700,000	0	700,000	19,838.65	.00	680,161.35	2.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6129 State Training Schools							
TOTAL Juvenile Delinquent Care	565,000	0	565,000	127,284.88	.00	437,715.12	22.5%
A6129 State Training Schools							
A6129 540487 OCFS Local Program	490,000	0	490,000	337,560.00	.00	152,440.00	68.9%
TOTAL State Training Schools	490,000	0	490,000	337,560.00	.00	152,440.00	68.9%
A6140 Safety Net							
A6140 418400 Repayments Of Safe	-100,000	0	-100,000	-59,319.02	.00	-40,680.98	59.3%*
A6140 436400 State Aid-Safety N	-203,000	0	-203,000	-64,386.00	.00	-138,614.00	31.7%*
A6140 446400 Federal Aid-safety	-20,000	0	-20,000	-591.00	.00	-19,409.00	3.0%*
A6140 540487 Safety Net Program	900,000	0	900,000	380,950.57	.00	519,049.43	42.3%
TOTAL Safety Net	577,000	0	577,000	256,654.55	.00	320,345.45	44.5%
A6141 Energy Crisis Assistance Progr							
A6141 418410 Repayments Of Home	-150,000	0	-150,000	-50,038.98	.00	-99,961.02	33.4%*
A6141 446410 Federal Aid-Home E	130,000	0	130,000	35,523.00	.00	94,477.00	27.3%
A6141 540487 HEAP Program Expen	20,000	0	20,000	10,208.21	.00	9,791.79	51.0%
TOTAL Energy Crisis Assistance Progr	0	0	0	-4,307.77	.00	4,307.77	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-5,227.00	.00	-9,773.00	34.8%*
A6142 540487 EAA Program Expens	30,000	0	30,000	19,894.03	.00	10,105.97	66.3%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	14,667.03	.00	332.97	97.8%
TOTAL General Fund	14,694,253	19,022	14,713,275	6,305,799.08	76,442.02	8,331,033.70	43.4%
TOTAL REVENUES	-14,672,765	-1,238,090	-15,910,855	-6,548,734.77	.00	-9,362,120.68	
TOTAL EXPENSES	29,367,018	1,257,112	30,624,130	12,854,533.85	76,442.02	17,693,154.38	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	14,694,253	19,022	14,713,275	6,305,799.08	76,442.02	8,331,033.70	43.4%
** END OF REPORT - Generated by Andrews, Mickelle **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A	General Fund						
A5630 Public Transportation							
A5630 430900	State Aid -Transpo	0	-80,026	-11,653.96	.00	-68,372.04	14.6%*
A5630 440900	Federal Aid-Transp	0	-640,204	-93,231.62	.00	-546,972.38	14.6%*
A5630 540140	Contracting Servic	0	720,230	104,885.58	.00	615,344.42	14.6%
	TOTAL Public Transportation	0	0	.00	.00	.00	.0%
	TOTAL General Fund	0	0	.00	.00	.00	.0%
	TOTAL REVENUES	0	-720,230	-104,885.58	.00	-615,344.42	
	TOTAL EXPENSES	0	720,230	104,885.58	.00	615,344.42	



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Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD Federal] Employment Programs							
CD6293 424010	Interest And Earn	0	0	-848.36	.00	848.36	100.0%
CD6293 447910	Federal Aid-Feder	-279,783	-279,783	-109,466.24	.00	-170,316.76	39.1%*
CD6293 510010	Full Time	173,687	173,687	76,717.76	.00	96,969.24	44.2%
CD6293 530551	Maintenance in Lt	0	0	2,530.27	.00	-2,530.27	100.0%*
CD6293 540010	Advertising	250	250	.00	.00	250.00	.0%
CD6293 540130	Contracts	12,000	12,000	.00	.00	12,000.00	.0%
CD6293 540420	Office Supplies	1,500	1,500	.00	.00	1,500.00	.0%
CD6293 540480	Postage	260	260	39.81	.00	220.19	15.3%
CD6293 540733	Training/All Othe	800	800	.00	.00	800.00	.0%
CD6293 581088	State Retirement	24,849	24,849	15,561.72	.00	9,287.28	62.6%
CD6293 583088	Social Security F	13,343	13,343	5,767.64	.00	7,575.36	43.2%
CD6293 584088	Workers Compensat	3,147	3,147	1,706.04	.00	1,440.96	54.2%
CD6293 585588	Disability Insura	151	151	79.92	.00	71.08	52.9%
CD6293 586088	Health Insurance	49,756	49,756	26,560.56	.00	23,195.44	53.4%
CD6293 588988	Eap Fringe	40	40	21.24	.00	18.76	53.1%
TOTAL Federal] Employment Programs		0	0	18,670.36	.00	-18,670.36	100.0%
TOTAL Federal] Employment Programs		0	0	18,670.36	.00	-18,670.36	100.0%
TOTAL REVENUES		-279,783	-279,783	-110,314.60	.00	-169,468.40	
TOTAL EXPENSES		279,783	279,783	128,984.96	.00	150,798.04	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	18,670.36	.00	-18,670.36	100.0%
** END OF REPORT - Generated by Andrews, Mickelle **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A7310 Youth Programs							
A7310 438200 State Aid-Youth Pr	0	-104,017	-104,017	.00	.00	-104,017.00	100.0%
A7310 540180 Dues	100	0	100	100.00	.00	.00	100.0%
A7310 541540 Reimbursements	0	104,017	104,017	41,082.00	.00	62,935.00	39.5%
TOTAL Youth Programs	100	0	100	41,182.00	.00	-41,082.00*****%	
TOTAL General Fund	100	0	100	41,182.00	.00	-41,082.00*****%	
TOTAL REVENUES	0	-104,017	-104,017	.00	.00	-104,017.00	
TOTAL EXPENSES	100	104,017	104,117	41,182.00	.00	62,935.00	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

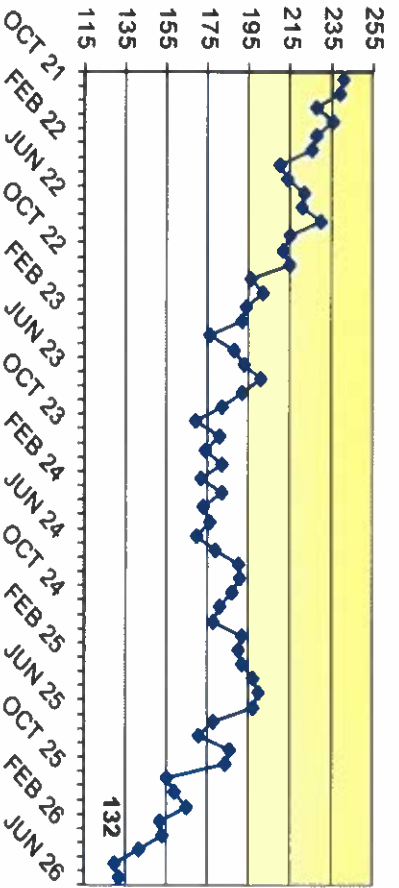
	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	100	0	100	41,182.00	.00	-41,082.00*****%	
** END OF REPORT - Generated by Andrews, Mickelle **							

CASELOAD CHANGES - 2026

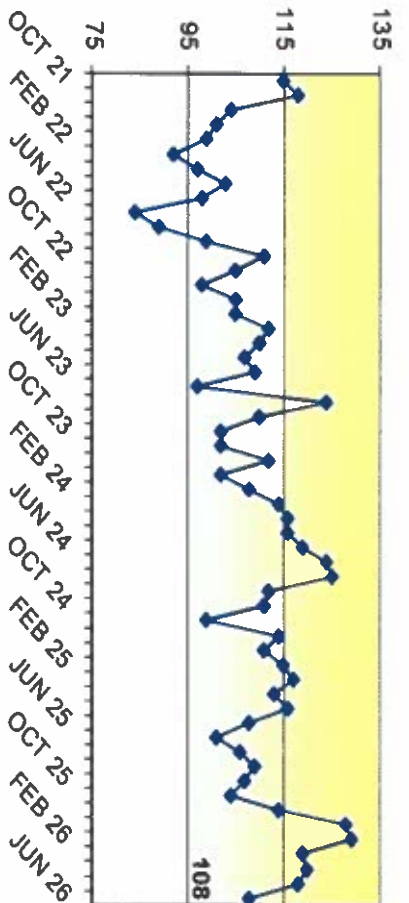
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2025	6/30/2026	% Change
FA	86	78	9%
SNA Singles	86	76	12%
SNA Families	8	9	-13%
Total TA	180	163	9%
MA-Only	1,997	1847	8%
MA-SSI	1,049	1039	8%
Total MA	3,046	2886	5%
SNAP	2,563	2458	4%
Day Care	208	196	0%
Services	434	435	0%
Individuals			
	12/31/2025	6/30/2026	% Change
FA	159	132	17%
SNA Singles	86	76	12%
SNA Families	28	32	-14%
Total TA	273	240	12%
MA-Only	2,142	1,966	8%
MA-SSI	1,049	1,039	1%
Total MA	3,191	3,005	6%
SNAP	4,549	4,260	6%
Services	1,138	1,157	-2%
Individuals On Medicaid			
	12/31/2025	6/30/2026	% Change
TA	273	240	-12%
MA	3,191	3,005	-6%
ADC-FC	0	0	0%
TOTAL	3,464	3,245	-6%

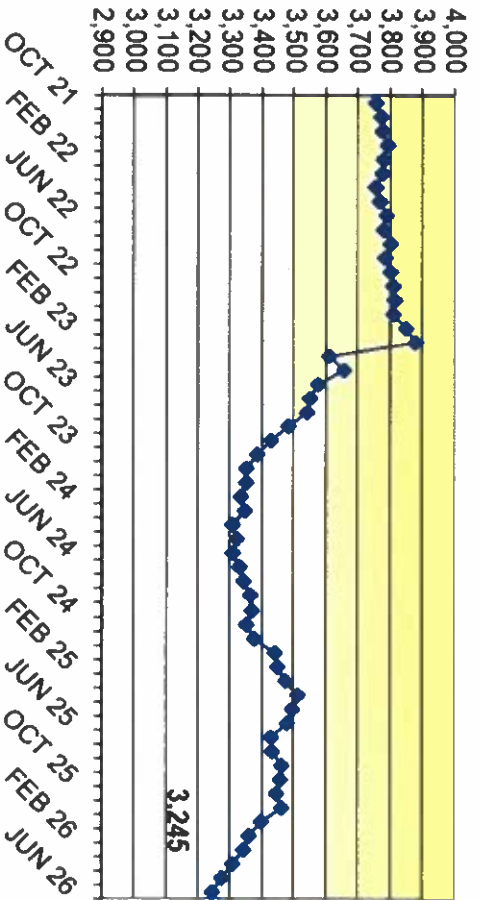
Total Family Assistance Recipients
Oct. 2021 - June 2026



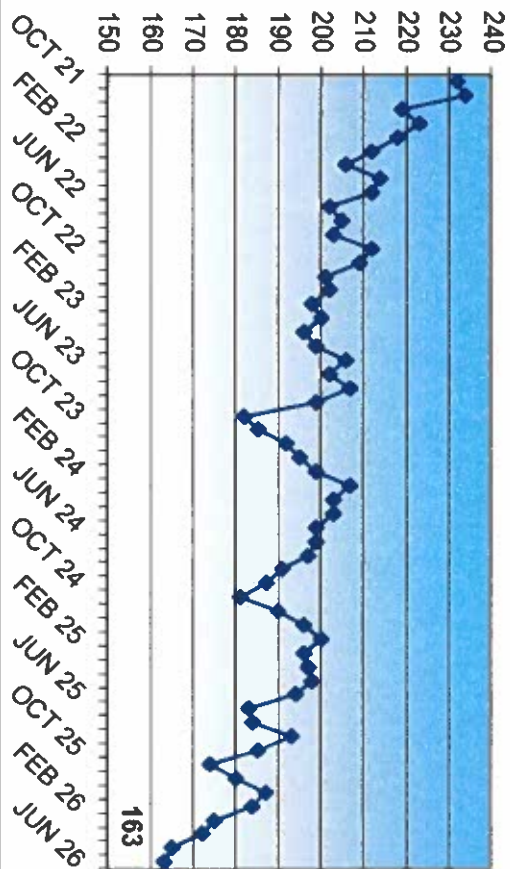
Total Safety Net Recipients
Oct. 2021 - June 2026



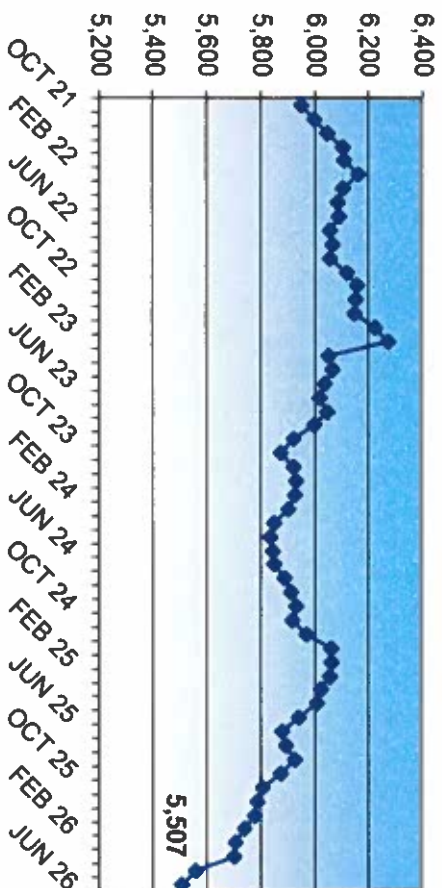
Total Medicaid Recipients
Oct. 2021 - June 2026



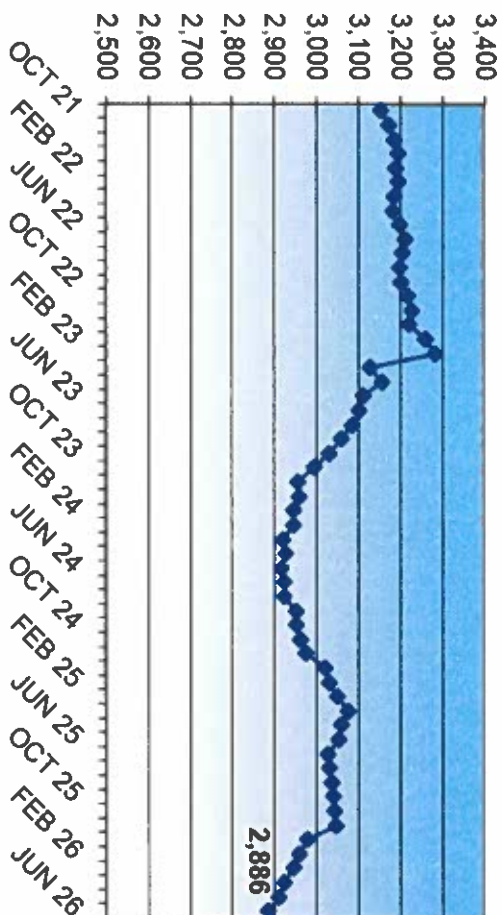
Temporary Assistance Caseload
Oct. 2021 - June 2026



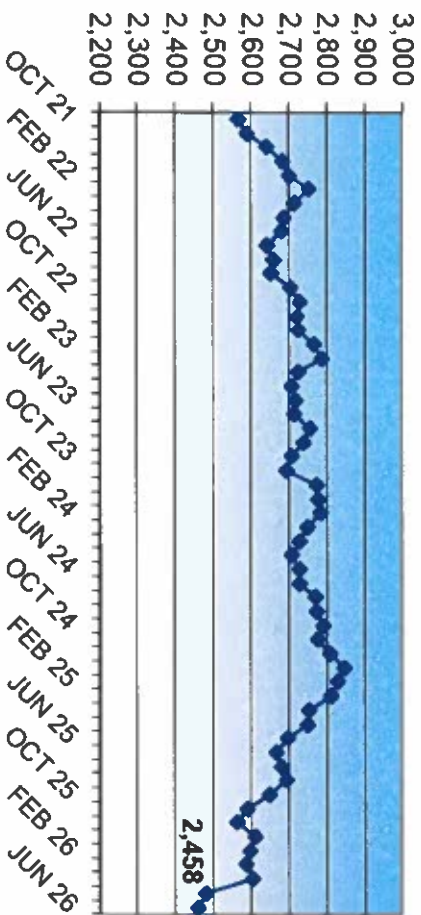
Total Transitional Supports Caseload
Oct. 2021 - June 2026



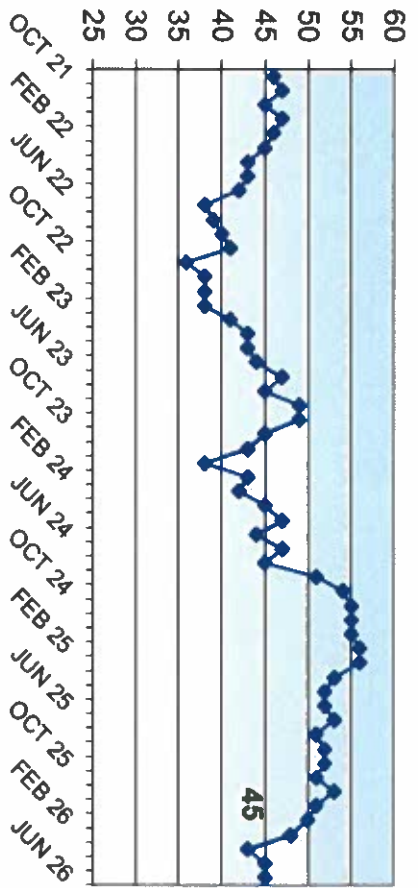
Total Medicaid Caseload
Oct. 2021 - June 2026



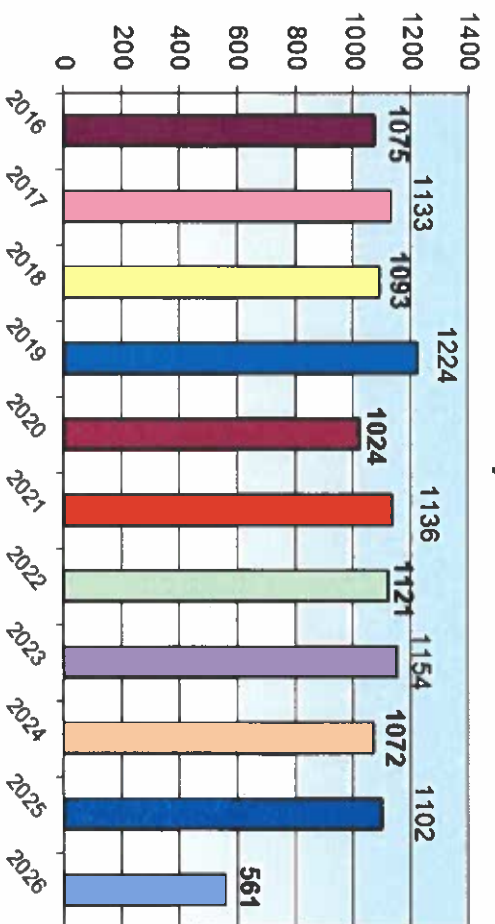
Total SNAP Caseload
Oct. 2021 - June 2026



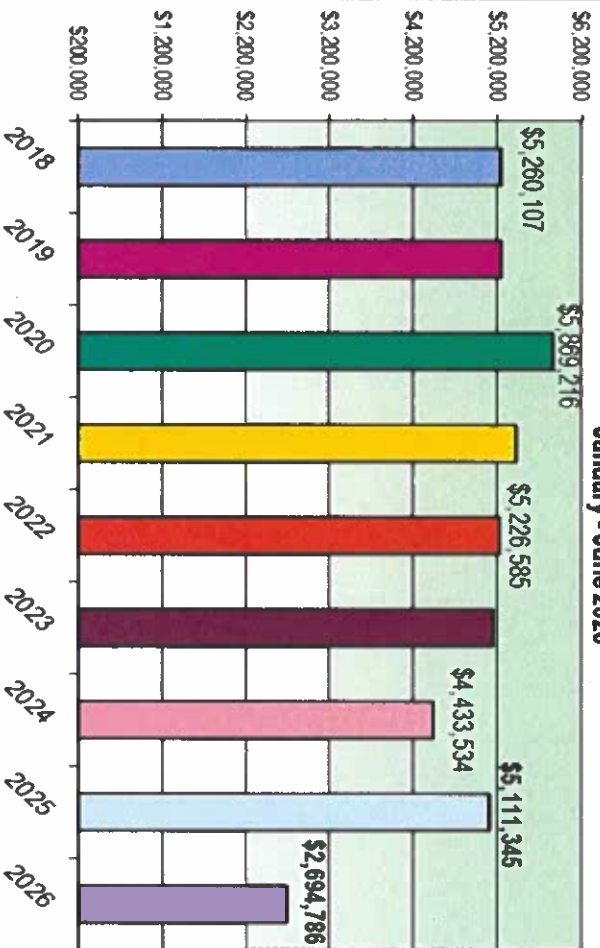
**Children in Foster Care
at End of Month
Oct. 2021 - June 2026**



**Child Protective Services
State Central Register Reports (Hotline)
2015 - 2025 Annual Totals
January - June 2026**



**Child Support Collections
2018-2025
January - June 2026**



Remote Work Schedule
 July 2026

Administration		
Name	Title	Remote
Liz Myers	Commissioner	As needed
Mickelle Andrews	Director of Admin Services	As needed
Tara Hauptfleisch	Director of E& TS	As needed

Services		
Name	Title	Remote
Sarah Tiffany	Case Supervisor, Grade B	Monday & Wednesday
Cassandra Kuhr	Case Supervisor, Grade B	Thursday
Joy MacNaughton	Case Supervisor, Grade B	Wednesday
Tyna Eldred	Case Supervisor, Grade B	Tuesday (As Needed)
Stephanie Galeano	Case Supervisor, Grade B	Tuesday & Thursday
Jennifer Green	Sr. Caseworker	Wednesday
Andrea Gleason	Sr. Caseworker	Friday

E&TS		
Name	Title	Remote
Samantha Webster	Coordinator of CSE	Monday – Friday (as needed)
Amy Link	Accounting Associate III	Monday – Friday (as needed)

Accounting		
Name	Title	Remote
James Cornell	Paralegal	Thursday/Friday
Gail Perdue	Executive Secretary	Wednesday/Friday
Andrea Rossi	PSWE/WMS Coordinator	Monday – Friday (as needed)

Accessibility to Services Objectives

No Objectives in 2025

Workforce Objectives

No Objectives in 2025

Community Partnership Objectives

Continue to Evaluate and Update 2017 Housing Study

Project Owner: Economic Development & Planning

Milestone #1

Identify members, communicate to members, and schedule meetings of the group.

STATUS: Pending

Milestone #2

Identify different types of housing and their respective shortage needs

STATUS: In Progress

Milestone #3

Develop short term and long-term action plans to address housing shortage needs for the types of housing identified by the group.

STATUS: Pending

Milestone #4

Revise the action plan as necessary to achieve Legislature approval.

STATUS: Pending

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS: ED&P to connect with DSS to avoid duplicative efforts. ED&P in process of compiling updated housing statistics for Tioja County. ED&P will likely need to identify and pursue a grant funding source to hire a consultant to perform the full updated housing study.

Career Center and School District Partnership (3-4 years)

Project Owner: Economic Development & Planning and Department of Social Services

Milestone #1

Assist Career Center in collecting program data and establish successful school integration.

STATUS: Completed

Milestone #2

Assist 10 students in job search and placement processes post-graduation.

STATUS: Completed

Milestone #3

Evaluate and report 23-24 school year program outcomes to Talent Supply Table and other school districts.

STATUS: Completed

Milestone #4

Maintain a program at S VE and Waverly. Initiate a program at one additional school.

STATUS: Pending

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:
Pilot program served 36 students. Program is currently Pending due to Career Center staff capacity.

County of Tioga
 Strategic Plan Project Owner Status Report
 Project Owner: Department of Social Services | JANUARY 2025 UPDATE

Taxpayer Value Objectives

No Objectives in 2025

Accessibility to Services Objectives

Address Transportation Needs Within the Health and Human Services Delivery System

Project Owner: Department of Social Services

Milestone #1	STATUS:	In Progress
Convene a meeting with key players to begin the conversation		
Milestone #2	STATUS:	In Progress
Educate community and key players about existing resources		
Milestone #3	STATUS:	In Progress
Create a community survey on Transportation needs, utilize an outside vendor if needed		
Milestone #4	STATUS:	Pending
Conduct survey and compile survey results. Issue report to key players and begin planning for implementation of how to address identified gaps in 2025.		

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:

We continue to participate in the 5311 finding meetings through the Rural Health Network of SCNY which is the lead on transportation issue. We will convene a County specific meeting in the next quarter.

Creation of a Workgroup for Affordable Housing

Project Owner: Department of Social Services

Milestone #1	STATUS:	In Progress
Assemble interested parties to consider options		
Milestone #2	STATUS:	In Progress
Develop plan		
Milestone #3	STATUS:	In Progress
Implement plan		
Milestone #4	STATUS:	Pending
Analyze outcomes		

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:

The focus over the last quarter had been on the encampment issues in the County, which our Department has been actively involved with. It is anticipated that a specific meeting to address affordable housing will be convened in the next quarter with DSS, ED&P and other.

Workforce Objectives

Improve Recruitment and Retention Practices

Project Owner: Department of Social Services

Milestone #1	STATUS:	Completed
Establish baseline vacancy factor, by title, in order to effectively measure outcomes for the year.		
Milestone #2	STATUS:	Completed
Support appropriate staff in attending employment outreach opportunities for recruitment (Job Fairs, media)..		
Milestone #3	STATUS:	Completed
Strengthen internal communication teams that already exist and examine the addition of other teams that could assist in retention.		
Milestone #4	STATUS:	Pending
Review data for the year and establish the change in the metrics. Develop metrics for the following year.		

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:

The vacancy factor has been reduced from 29% to less than 5% (depending on the day). The Administrative team has implemented specific activities to assist with this objective.

Continue Succession Planning Practices

Project Owner: Department of Social Services

Milestone #1	STATUS:	Completed
Analyze current data on existing workforce.		
Milestone #2	STATUS:	Completed
Continue to conduct "Stay interviews" and create a more formalized process for information obtained during those.		
Milestone #3	STATUS:	Completed
Continue to conduct "Stay interviews" and create a more formalized process for information obtained during those.		
Milestone #4	STATUS:	Pending
Analyze year long data and assess for potential organizational changes that would create a more stable succession plan.		

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:

Stay interviews are conducted by the Commissioner at 6 and 18 month intervals. Data is shared with Directors.

Conduct a Needs Assessment of Mandated Training

Project Owner: Department of Social Services

Milestone #1	STATUS:	Pending
Create assessment tool.		
Milestone #2	STATUS:	Pending
Collate assessment tool data.		
Milestone #3	STATUS:	Pending
Create a plan based on data.		
Milestone #4	STATUS:	Pending
Implement plan.		

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:

We have delayed this until we were able to get staffing stabilized. We will move forward with the first three milestones during this quarter and be able to report on outcomes in January.

Community Partnership Objectives

Strengthening Community Partnerships

Project Owner: Department of Social Services

Milestone #1	STATUS:	Completed
Administrative team will identify all community partnerships needed to meet our mission.		
Milestone #2	STATUS:	Completed
All identified partners will be contacted, and the team will renew relationships or strengthen existing ones.		
Milestone #3	STATUS:	Pending
Invite all identified partners to the existing Commissioner's Advisory Council and have a large kick-off event for that expanded group.		
Milestone #4	STATUS:	Pending
Administrative team will analyze our success and conduct follow-up reach outs where needed.		

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:

Directors have worked with their relevant partners. Children's Services has conducted various outreach activities to schools. The Youth Bureau Director has worked with community partners. The Advisory Council will be strengthened in 2025.

Request for Approval for an Intern - Rebecca Simons

- Name of School: Syracuse University
- Name of Program: Masters in Social Work
- Name of Faculty Member:
 - Wes Anderson, Sr. Placement Specialist, Syracuse University
- Length of internship:
 - Dates for the internship are as follows: August 2026 through April 2026
- Program requirements:
 - hours
 - Reports required of the Department: Student evaluations (due at the end of each semester) and Student Midterm Evaluations (due at the midpoint of each semester)
 - Department is required to meet with the clinical/field instructor 3 times throughout the internship period
- Expected Duties:
 - The intern is a currently employed caseworker who is using her employment for her internship. She performs all casework duties including home visits, some case management, collateral contacts, requesting information via fax, and typing progress notes.
- Plan for Supervision:
 - The intern will be supervised on a daily basis by the Grade B Supervisor in the Foster Care Preventive Unit.
 - Clinical supervision is being provided by the Clinic Director through Mental Hygiene.

What to Know About the SNAP Payment Error Rate

JUNE 2026



What is the SNAP Payment Error Rate?

The Supplemental Nutrition Assistance Program (SNAP) Payment Error Rate (PER) measures whether households received the correct SNAP benefit amount for a specific sample month. The PER compares the SNAP benefit amount a household actually received to the amount the household should have received under federal SNAP rules based on the household's circumstances during that specific sample month.

SNAP includes multiple integrity, oversight, and payment accuracy systems, including fraud investigations, claims recovery, quality control reviews, management evaluations, and data matching requirements. Notably, the PER is not a fraud rate. Fraud investigations are handled separately through Intentional Program Violation (IPV) investigations, administrative disqualification hearings, and criminal prosecution processes.

Today, the PER is often treated as a broader measure of state program integrity and overall program performance even though it was not designed to measure fraud, customer service, timeliness, or the overall accuracy of all SNAP cases processed statewide. This document outlines what PER does measure and its limitations as a proxy for program integrity.



What the PER Measures and Does Not Measure

The SNAP PER focuses specifically on payment accuracy for sampled SNAP cases reviewed through the federal Quality Control (QC) system.

PER Measures	PER Does Not Measure
Overpayments	Fraud rates
Underpayments	Application denials
Agency-caused errors	Timeliness performance
Client-caused errors	Documentation/notice issues
Technical eligibility and benefit calculation issues	Customer service quality

To learn more about SNAP Payment Error Rates and ways agencies are working to reduce them, reach out to Lexie Kuznick, APHSA Director of Policy and Government Relations at lkuznick@aphsa.org.

10 Things to Know About the SNAP PER

- 1 The PER is not a fraud rate.**

Most QC findings involve unintentional payment differences caused by complex eligibility or reporting rules—not intentional fraud or abuse. For example, errors may occur when a household does not realize it must report a temporary increase in income, when information changes between reporting periods, or when administrative or system processing mistakes occur.
- 2 The PER is based on a statistical sample—not every SNAP case.**

Each state reviews approximately 1,000 SNAP cases per year through the QC system, even though SNAP serves more than 40 million people nationwide each month. Since the PER is based on sampled cases rather than all SNAP households, a *relatively small number of large or complex cases can significantly influence statewide results.*
- 3 Larger benefit errors carry more weight than smaller errors.**

The PER is dollar-weighted, meaning a small number of high-dollar errors may affect statewide results more than hundreds or thousands of correctly processed lower-dollar cases. The PER reflects the total dollar value of errors—not simply the number of cases in error.
- 4 SNAP benefit calculations are highly precise and complex.**

Unlike many other benefit programs, SNAP benefits are calculated for the entire household, adjusted in real time as household circumstances change, and determined down to the exact dollar amount based on each household's specific situation.
- 5 The PER includes a tolerance level to account for this complexity.**

Federal policy allows a tolerance threshold, currently \$58, to account for small discrepancies in monthly SNAP benefit calculations.
- 6 A case can be correct at certification but later be found to contain an error.**

Eligibility workers make decisions using the best information available at the time of certification. QC reviews can occur several months later and may include information or verification that was not available during the original eligibility determination.
- 7 QC reviews are more detailed than standard eligibility processing.**

QC reviewers use extensive federal review standards, including interviews, collateral contacts, and independent verification to reconstruct benefit amounts and assess payment accuracy. These requirements differ from standard SNAP eligibility processes. Additional information on key differences between QC and SNAP eligibility requirements is available [here](#).
- 8 Eligibility workers and QC reviewers operate under very different conditions.**

Eligibility staff process applications and changes under strict timeliness requirements and high workloads. In contrast, QC reviewers may spend substantially more time reviewing a single case and are required to collect significantly more documentation and detail.
- 9 States have flexibility in SNAP policy, but all states follow the same QC process.**

States may adopt different policy options and waivers to meet the needs of their populations. However, all state QC teams must follow the same federal review process, which can create additional PER risk for states implementing more flexible or innovative policies.
- 10 The PER does not measure overall SNAP program performance.**

The PER measures payment accuracy for sampled cases at a single point in time. It does not measure broader program outcomes such as access to benefits, participation rates, food security, customer service, timeliness, or overall program effectiveness.

This product was developed with support from the W.K. Kellogg Foundation.

COMMITTEE MEETING
July 7th 2026

Current open job postings in Tioga =100

58 new Unemployment claims opened in June, 56 had effective claim dates in June, there were 1 seasonal claims, and 1 were older claims that just opened.

Unemployment Rates: "NYSDOL will soon announce the updated dates for our press releases concerning the monthly employment reports for June. We are currently obtaining the necessary data from the U.S. Department of Labor (USDOL). We are committed to delivering this information as promptly as possible and appreciate your patience during this time."

	May '26	Apr '26	June '25
TIOGA	3.6	3.6	3.0
NYS	4.2	4.2	3.8
US	4.1	4.0	4.0

Despite current staffing shortages, the Tioga Career Center successfully hosted two job fairs this month; one drew a strong public turnout, while the second was highly specialized and brought in one candidate. Additionally, staff assisted 43 DSS employable clients with job searches, resumes, and applications, resulting in one successful job placement.

To maximize resources while short-staffed, we are actively discussing how WIOA enrollment and funding can be leveraged to better support these DSS clients. Integrating these programs will allow us to provide enhanced training and support, optimizing outcomes for job seekers and local employers alike.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 26 APPROVE BOCES CONTRACT,
APPROPRIATE SUMMER YOUTH EMPLOYMENT FUNDS
AND AMEND 2026 BUDGET
SOCIAL SERVICES

WHEREAS: Funding for Summer Youth Employment Programs was awarded (26-LCM-10) to Tioga County Department of Social Services from the Office of Temporary and Disability Assistance (OTDA); and

WHEREAS: The Office of Temporary and Disability Assistance has approved a plan for Broome Tioga BOCES to administer the Summer Youth Employment Program; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or any authorized officer, contingent upon the review and approval of the County Attorney to execute the Broome Tioga BOCES contract not to exceed \$126,742 for the period of July 1, 2026 to September 30, 2026; and be it further

RESOLVED: That upon approval of said contract funding be appropriated as follows:

From: A6010 446100	Federal Aid: Administration	\$ 144,805
To: A6010 540140	Contracting Services	\$ 126,742
To: A6010 540487	Program Expense	\$ 18,063

LEGISLATIVE COMMITTEE MEETING

Health & Human Services

REVISED

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, June 2, 2026 at 8:32 AM.

Present: Mr. Bill Standinger	Chair of the Committee
Mr. Andrew Aronstam	Legislator
Mr. Ray Bunce	Legislator
Ms. Sarah Begeal	Director of Community Services
Mr. Chris Korba	Director of Administrative Services (MH)
Ms. Liz Myers	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)
Guests: Mr. Jackson Bailey	County Administrator
Ms. Cathy Haskell	Legislative Clerk
Mr. Peter DeWind	County Attorney {Arrived 8:53 AM}

Legislator Standinger asked for a motion to approve the May 5, 2026 minutes as written. Motion made by Legislator Bunce, seconded by Legislator Aronstam. Motion Carried

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba reported that the 2026 budget is tracking as expected except for the Criminal Psychiatric line. There is currently one person in court-ordered criminal psychiatric care since last May. It looks like this person was approved for another year. There is not enough money left in that budget line to cover all of May 2026 invoice. Will be doing a resolution next month to transfer money out of the salary line to the Criminal Psych line. If this person stays through the remainder of 2026, the cost will be \$305,000 *above original budget.* \$198,000 had originally been budgeted for this service in 2026.

2. Old Business

- Criminal Psych – See above

3. New Business

- None

4. Personnel

- Angela Hays, MSW Intern from Liberty University started 5/18/26
- Marietta Pianosi, Accounting Associate II resigned effective 5/29/26
- Michelle Stouffer, PT Account Clerk Typist promoted to Accounting Associate II on 6/1/26
- Carissa Singer, Accounting Associate II is resigning effective 6/26/26

5. Resolutions - Legislators approved resolutions to move forward
 - Reclassify Position Mental Hygiene (CSW to Supervising CSW)
 - Authorize Position Reclassification and Unfund Position
 - Resolution Reappointing Member to Community Services Board
 - Authorization to Contract with School Districts for On-Site Mental Health Services
6. Proclamations
 - None

PUBLIC HEALTH

1. Financial
 - Mr. Denis McCann reported that 2026 has been a strong year with grants covering a lot of costs. The Fee-for-Service Revenues for 2026 continue to be up. \$350,000 came in at the end May that is not reflected in the financial reports for this month. He expects to see a return to local share at the end of year.
2. Old Business
 - None
3. New Business – Agency Report for May:
 - NYS Budget has passed. Funding remains for tick-borne illness. Tick-borne illnesses continue to increase with a total of nine hospitalizations. TCPH is continuing to reach out to providers to test for ALL tick-borne illnesses.
 - Patient Services remain vigilant in any communicable diseases.
 - Our first application for Project Public Health Ready (PH Emergency Preparedness) was submitted to be reviewed by in-state reviewers. They will send feedback before we submit the final application.
 - Early Intervention continues to climb with 14 children currently waiting for services. There are only nine providers in our area. This is a statewide issue.
 - An East Tennessee State University Center for Rural Health and Research case study was completed. The study features an evaluation of the Tioga County Mobile Dental Program.
4. Personnel
 - None
5. Resolutions- Legislators approved resolutions to move forward
 - Amend 2026 Budget and Appropriate Funds (Floyd Hooker)
 - Authorize Contracts for Television and Streaming Services Advertising
 - Authorization to Apply for Grant Application (CARA)
6. Proclamations
 - None

SOCIAL SERVICES

1. Financial

- Ms. Mickelle Andrews reported that expenses on the Admin. side are tracking under budget. The program side is tracking well except for Foster Care which continues to track over budget.

2. Old Business

- Status of ABAWDS – 182 were determined to be under the new work requirements of 80 hours of work per month to stay in compliance. Approximately 130 clients are currently out of compliance with new work requirements and have had their cases closed or their benefits reduced. We are working with clients who have transportation challenges and allowing them to seek a waiver for the requirement on a monthly basis. Staff are continuing to do outreach to clients.

3. New Business

- Caseloads – See Caseload Summary
During May, Cash Assistance decreased 7 cases, with Family Assistance decreasing 5 cases and Safety Net decreasing 2 cases.
MA-Only decreased 26 cases
MA-SSI increased 11 cases
Total Individuals on Medicaid decreased 34 to 3,273
SNAP decreased 124 cases
Day Care remained flat
- Tioga Career Center report is attached. Unemployment rate in Tioga County is 3.6 %, remaining below the state & federal levels. Starting June 11th, WEBO has given the center a free monthly broadcasting slot to discuss our services , share hot jobs, and promote future job fairs.

4. Personnel Changes

- Shannon Willett, Caseworker resigned effective 5/1/26
- Mindy Cantrell, Accounting Associate I, was removed effective 5/19/26
- Marietta Pianosi was hired as Social Welfare Examiner effective 5/30/26

5. Resolutions - Legislators approved resolution to move forward

- Authorize One (1) Position Reclassification

6. Proclamations

- Elder Abuse Awareness Month (repeat)

ADJOURNED:

Health & Human Services Committee adjourned at 8:57 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services